

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Davis Joint Unified School District

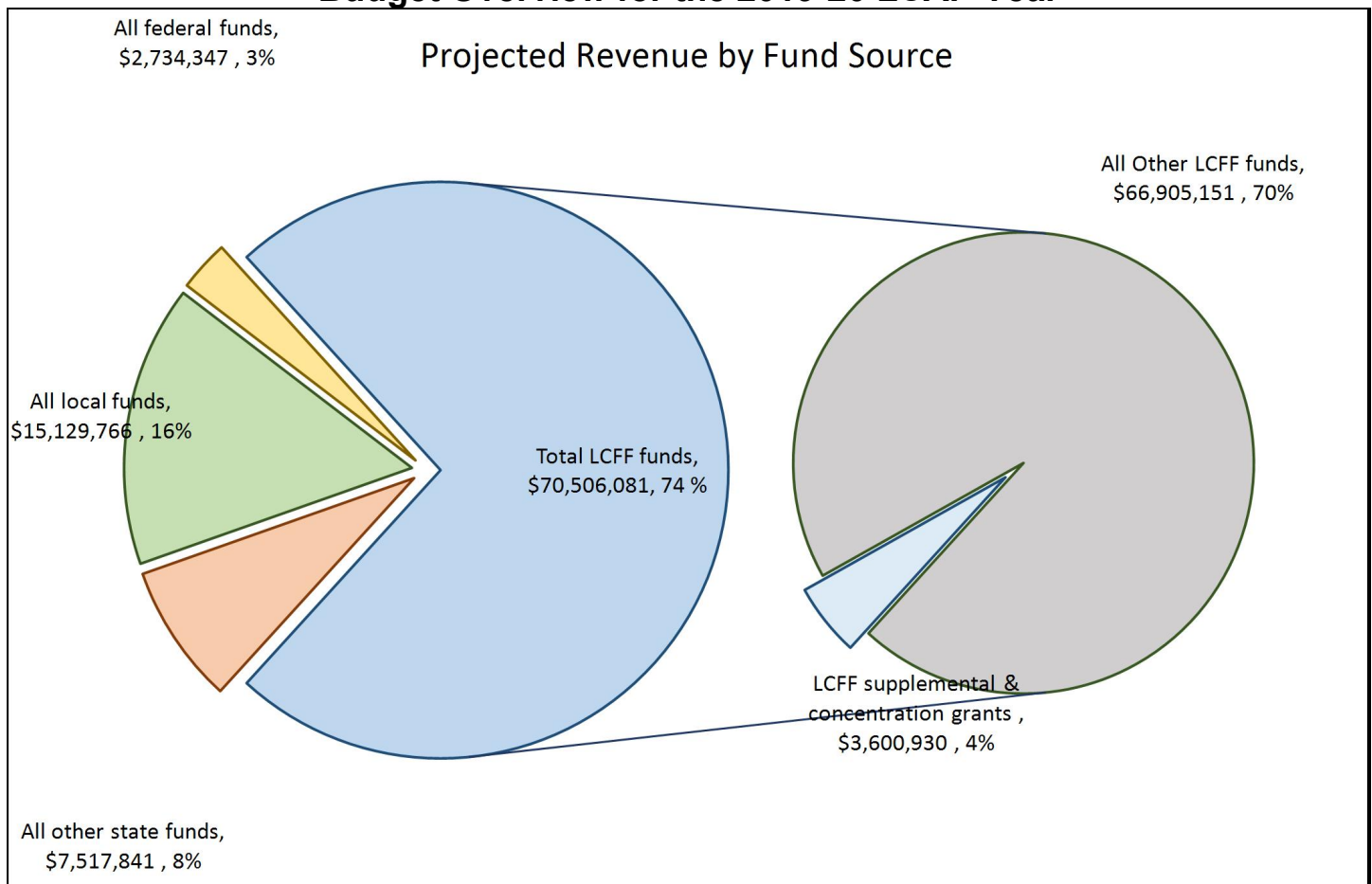
CDS Code: 72678

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Dr. Rody Boonchouy, Associate Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2019-20 LCAP Year

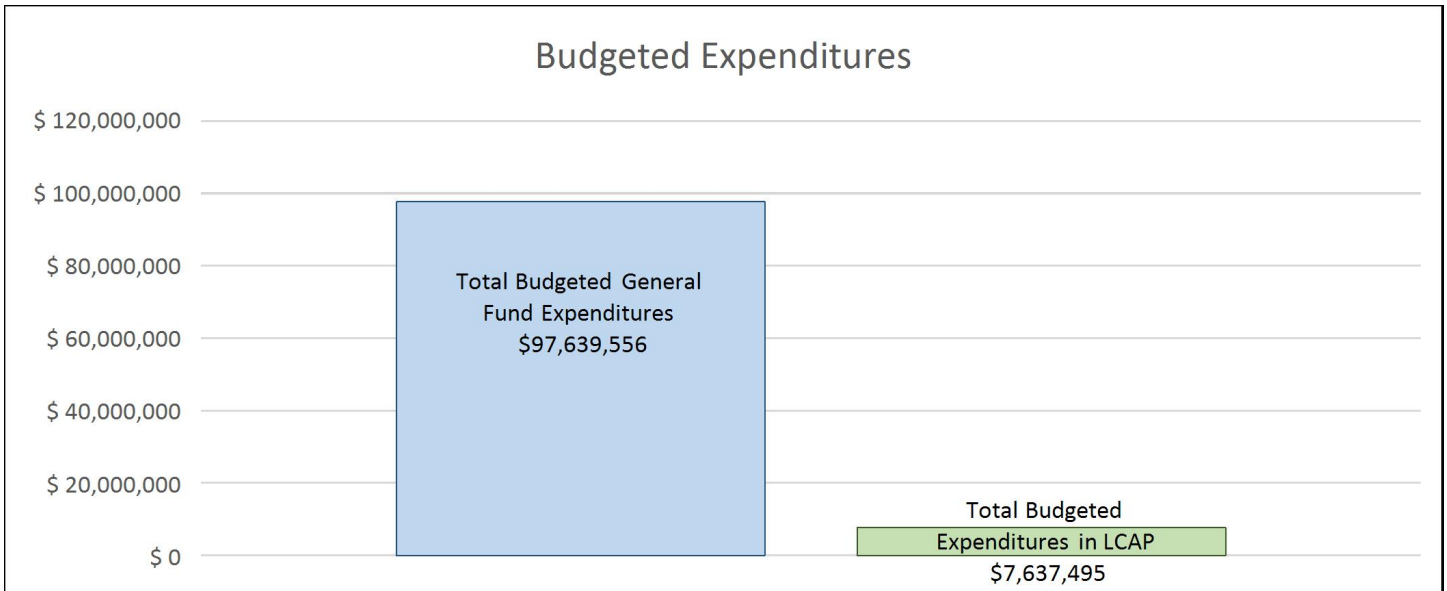


This chart shows the total general purpose revenue Davis Joint Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Davis Joint Unified School District is \$95,888,035, of which \$70,506,081 is Local Control Funding Formula (LCFF), \$7,517,841 is other state funds, \$15,129,766 is local funds, and \$2,734,347 is federal funds. Of the \$70,506,081 in LCFF Funds, \$3,600,930 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Davis Joint Unified School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Davis Joint Unified School District plans to spend \$97,639,556 for the 2019-20 school year. Of that amount, \$7,637,495 is tied to actions/services in the LCAP and \$90,002,061 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

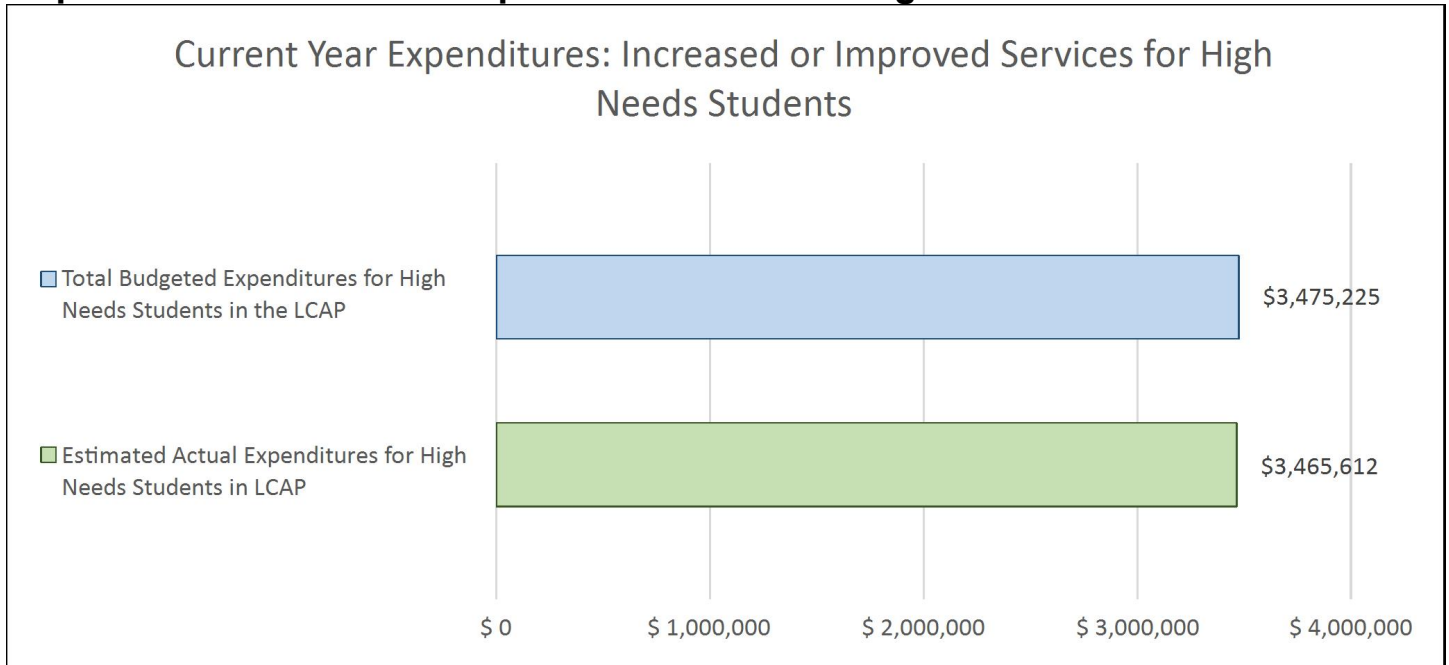
General and Special education staffing and programs including classroom teachers, classified staff, administration, technology, maintenance, facilities, etc.

## Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Davis Joint Unified School District is projecting it will receive \$3,600,930 based on the enrollment of foster youth, English learner, and low-income students. Davis Joint Unified School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Davis Joint Unified School District plans to spend \$3,602,383 on actions to meet this requirement.

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## Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Davis Joint Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Davis Joint Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Davis Joint Unified School District's LCAP budgeted \$3,475,225 for planned actions to increase or improve services for high needs students. Davis Joint Unified School District estimates that it will actually spend \$3,465,612 for actions to increase or improve services for high needs students in 2018-19.